

Lee-Russell Council of Governments (LETA)

2207 Gateway Drive
Opelika, AL 36801
(334)749-5264

Chief Executive Officer: Suzanne Burnette,
Executive Director
ID Number: 4073

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Auburn--Opelika, AL	
Square Miles	66
Population	56,510
Population Ranking out of 405 UZA's	360

Service Area Statistics

Square Miles	609
Population	87,150

Service Consumption

Annual Passenger Miles	217,842
Annual Unlinked Trips	79,733
Average Weekday Unlinked Trips	307
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	217,842
Annual Vehicle Revenue Hours	13,461
Vehicles Available for Maximum Service	22
Vehicles Operated in Maximum Service	16
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	12
Demand Response	0	4
Total	0	16

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	275,423
Total Fare Revenues Earned	\$275,423

Sources of Operating Funds Expended

Passenger Fares	\$275,423
Local Funds	380,268
State Funds	0
Federal Assistance	61,834
Other Funds	0
Total Operating Funds Expended	\$717,525

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	717,525 Q
Other Operating Expenses	0
Total Operating Expenses	\$717,525 Q

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
-------------------------------	-----

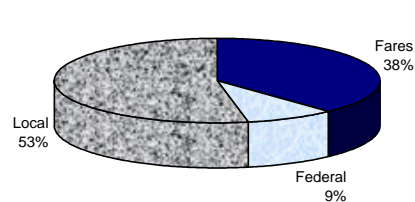
Sources of Capital Funds Expended

Local Funds	\$23,434
State Funds	0
Federal Assistance	93,736
Total Capital Funds Expended	\$117,170

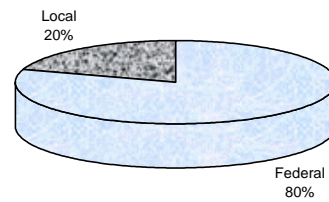
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$117,170	\$0	\$117,170
Demand Response	0	0	0
Total	\$117,170	\$0	\$117,170

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$599,277 Q	\$118,248 Q
Capital Funding	\$117,170	\$0
Annual Passenger Miles	195,278	22,564
Annual Vehicle Revenue Miles	195,278	22,564
Annual Unlinked Trips	76,180	3,553
Average Weekday Unlinked Trips	293	14
Annual Vehicle Revenue Hours	12,101	1,360
Fixed Guideway Directional Route Miles	N/A	N/A
Vehicles Available for Maximum Service	15	7
Average Fleet Age in Years	3.2	3.0
Vehicles Operated in Maximum Service	12	4
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	75%
Incidents	2	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.07 Q	\$5.24 Q
Operating Expense per Vehicle Revenue Hour	\$49.52 Q	\$86.95 Q

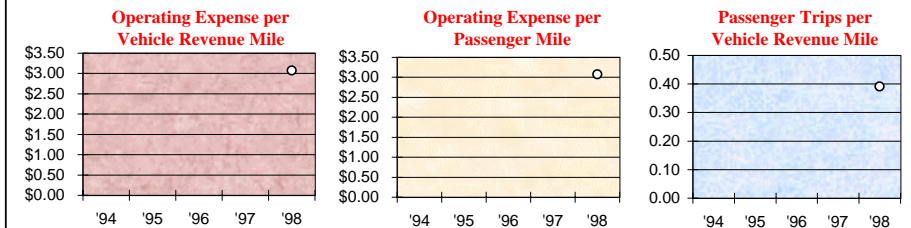
Cost Effectiveness

Operating Expense per Passenger Mile	\$3.07 Q	\$5.24 Q
Operating Expense per Unlinked Passenger Trip	\$7.87 Q	\$33.28 Q

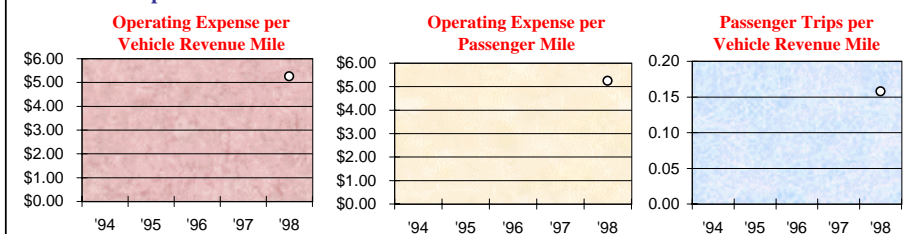
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.39	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	6.30	2.61

Bus



Demand Response



Data Source: 1998 National Transit Database